

SNAPSHOT of HOME Program Performance--As of 03/31/11 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	92.49 %	98.07 %	5	97.21 %	19	18	
% of Funds Disbursed	86.87 %	91.46 %	5	90.53 %	23	27	
Leveraging Ratio for Rental Activities	2.57	1.95	2	4.97	29	32	
% of Completed Rental Disbursements to All Rental Commitments***	68.03 %	82.29 %	6	85.01 %	9	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.89 %	72.77 %	4	73.71 %	41	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.47 %	81.04 %	1	81.48 %	91	88	
% of 0-30% AMI Renters to All Renters***	85.88 %	47.81 %	1	45.54 %	98	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.65 %	95.11 %	3	96.14 %	37	36	
Overall Ranking:				In State:	2 / 6	Nationally:	60
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,628	\$21,475		\$28,248	170	Units	8.50 %
Homebuyer Unit	\$26,684	\$20,824		\$15,487	194	Units	9.70 %
Homeowner-Rehab Unit	\$12,975	\$16,336		\$0	187	Units	9.40 %
TBRA Unit	\$4,263	\$4,263		\$3,211	1,440	Units	72.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mobile AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,567	\$57,187	\$17,649
State:*	\$73,352	\$80,535	\$19,578
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	9.0	0.5	5.3	2.2	Single/Non-Elderly:	13.3	22.2	12.8	7.9
Black/African American:	89.2	94.3	92.5	94.4	Elderly:	20.5	7.7	60.4	18.0
Asian:	0.6	1.0	1.1	3.4	Related/Single Parent:	60.8	51.0	18.7	74.2
American Indian/Alaska Native:	0.6	0.0	0.0	0.0	Related/Two Parent:	4.2	14.4	7.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.2	0.5	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	1.1	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.1	21.1	49.7	24.7	Section 8:	86.7	0.5 [#]		
2 Persons:	36.1	25.3	25.1	28.1	HOME TBRA:	0.6			
3 Persons:	28.3	33.0	9.1	18.0	Other:	4.2			
4 Persons:	7.8	10.3	12.3	21.3	No Assistance:	8.4			
5 Persons:	3.0	3.1	1.1	3.4					
6 Persons:	0.0	2.6	1.1	4.5					
7 Persons:	0.6	0.0	1.1	0.0					
8 or more Persons:	0.0	0.5	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

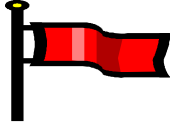
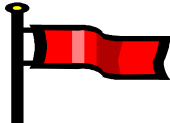
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mobile State: AL Group Rank: 60
 (Percentile)
 State Rank: 2 / 6 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	68.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	73.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	97.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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